

Summary of Labor-HHS- Education Programs	FY04 Comparable	FY05 President's Request	FY05 Conference	FY05 Conference vs. FY04 Comparable	% Increase over FY'04	FY05 Conference vs Request
Department of Labor Programs						
Adult Training	\$898,107	\$899,153	\$898,107	\$0	0.0%	-\$1,046
Youth Training	\$994,242	\$1,000,025	\$994,242	\$0	0.0%	-\$5,783
Dislocated Workers	\$1,453,151	\$1,381,738	\$1,479,419	\$26,268	1.8%	\$97,681
Migrant & Seasonal Farmworkers	\$76,874	\$0	\$76,874	\$0	0.0%	\$76,874
Job Corps	\$1,541,152	\$1,557,287	\$1,559,804	\$18,652	1.2%	\$2,517
Ex-Offender Reintegration and Re-Entry programs	\$49,705	\$90,000	\$70,000	\$20,295	40.8%	-\$20,000
Workforce Investment Act	\$5,142,595	\$5,323,203	\$5,361,957	\$219,362	4.3%	\$38,754
Community College Initiative	\$0	\$250,000	\$250,000	\$250,000	n/a	\$0
Occupational Safety & Health Admin	\$457,541	\$461,599	\$468,109	\$10,568	2.3%	\$6,510
International Labor Affairs	\$109,862	\$30,545	\$94,000	-\$15,862	-14.4%	\$63,455
Veterans Employment & Training	\$218,646	\$220,648	\$224,648	\$6,002	2.7%	\$4,000
Employment Service State Grants	\$786,887	\$696,000	\$786,887	\$0	0.0%	\$90,887
Dept. of Health & Human Services Programs						
Flu Preparedness	\$49,700	\$100,000	\$100,000			
Community Health Centers	\$1,617,381	\$1,835,925	\$1,748,381	\$131,000	8.1%	-\$87,544
National Health Service Corps	\$169,903	\$204,867	\$132,584	-\$37,319	-22.0%	-\$72,283
Children's Hospitals Grad. Med. Education	\$303,170	\$303,258	\$303,170	\$0	0.0%	-\$88
Health Professions (Title VII and VIII)	\$436,080	\$157,783	\$453,879	\$17,799	4.1%	\$296,096
Nursing Programs (Title VIII)	\$141,890	\$146,887	\$151,889	\$9,999	7.0%	\$5,002
Maternal & Child Health Block Grant	\$729,817	\$729,817	\$729,817	\$0	0.0%	\$0
Healthy Start	\$97,751	\$97,751	\$103,376	\$5,625	5.8%	\$5,625
Universal Newborn Hearing	\$9,872	\$0	\$9,872	\$0	0.0%	\$9,872
Organ Transplantation	\$24,632	\$24,632	\$24,632	\$0	0.0%	\$0
Rural Outreach Grants	\$39,601	\$11,098	\$39,601	\$0	0.0%	\$28,503
Rural Health Research	\$8,902	\$8,902	\$8,902	\$0	0.0%	\$0
Telehealth	\$3,949	\$3,949	\$3,949	\$0	0.0%	\$0
State Offices of Rural Health	\$8,390	\$8,390	\$8,390	\$0	0.0%	\$0
Traumatic Brain Injury	\$9,375	\$9,375	\$9,375	\$0	0.0%	\$0
Ryan White AIDS programs, including ADAP	\$2,044,861	\$2,079,861	\$2,089,861	\$45,000	2.2%	\$10,000
Family Planning	\$278,283	\$278,283	\$288,283	\$10,000	3.6%	\$10,000
Rural Hospital Flexibility Grants	\$39,499	\$0	\$39,499	\$0	0.0%	\$39,499
Rural & Community Access to Emergency Devices	\$10,933	\$2,015	\$9,000	-\$1,933	-17.7%	\$6,985
Substance Abuse Treatment	\$2,119,165	\$2,265,767	\$2,131,681	\$12,516	0.6%	-\$134,086
Access to Recovery Voucher Program	\$100,000	\$200,000	\$100,000	\$0	0.0%	-\$100,000
Mental Health	\$840,370	\$890,699	\$886,797	\$46,427	5.5%	-\$3,902
Substance Abuse Prevention	\$198,458	\$196,018	\$200,428	\$1,970	1.0%	\$4,410
Low Income Home Energy Assistance	\$1,888,790	\$2,000,500	\$2,200,000	\$311,210	16.5%	\$199,500
Child Care & Development Block Grant	\$2,087,310	\$2,099,729	\$2,099,729	\$12,419	0.6%	\$0
Head Start	\$6,774,980	\$6,935,452	\$6,898,580	\$123,600	1.8%	-\$36,872
Developmental Disabilities	\$164,772	\$164,854	\$169,942	\$5,170	3.1%	\$5,088
Community Services Block Grant	\$641,935	\$494,946	\$641,935	\$0	0.0%	\$146,989
Battered Women's Shelters	\$125,648	\$125,648	\$126,648	\$1,000	0.8%	\$1,000
Independent Living Training Vouchers	\$44,734	\$60,000	\$47,000	\$2,266	5.1%	-\$13,000
Abstinence Education/Adolescent Family Life	\$100,995	\$236,275	\$131,229	\$30,234	29.9%	-\$105,046
Promoting Safe & Stable Families	\$404,383	\$505,000	\$404,383	\$0	0.0%	-\$100,617
Compassion Capital Fund	\$47,702	\$100,000	\$55,000	\$7,298	15.3%	-\$45,000
Mentoring Children of Prisoners	\$49,701	\$50,000	\$50,000	\$299	0.6%	\$0
Family Caregivers	\$152,738	\$155,512	\$157,000	\$4,262	2.8%	\$1,488
Elderly Nutrition Services	\$714,461	\$718,814	\$724,497	\$10,036	1.4%	\$5,683
Biosurveillance	\$15,900	\$130,000	\$78,900	\$63,000	396.2%	-\$51,100
Bioterrorism--State and Local Preparedness	\$918,600	\$829,348	\$934,300	\$15,700	1.7%	\$104,952
International HIV/AIDS Activities (All Departments)	\$651,315	\$623,800	\$633,800	-\$17,515	-2.7%	\$10,000
Centers for Disease Control & Prevention	\$4,579,299	\$4,462,654	\$4,799,011	\$219,712	4.8%	\$336,357
VERB - Youth Media Campaign	\$32,060	\$4,483	\$59,298	\$27,238	85.0%	\$54,815
Infectious Disease Coordinating Center	\$1,654,394	\$1,656,393	\$1,679,249	\$24,855	1.5%	\$22,856
Health Promotion Coordinating Center	\$932,067	\$989,780	\$1,032,802	\$100,735	10.8%	\$43,022
Immunization	\$468,789	\$468,789	\$482,789	\$14,000	3.0%	\$14,000
HIV/AIDS, STD & TB Prevention	\$963,876	\$963,876	\$968,938	\$5,062	0.5%	\$5,062
Occupational Safety & Health (NIOSH)	\$276,988	\$278,587	\$287,745	\$10,757	3.9%	\$9,158
CDC Global HIV AIDS Activities	\$124,882	\$124,882	\$124,882	\$0	0.0%	\$0
CDC Buildings & Facilities	\$260,454	\$81,500	\$272,000	\$11,546	4.4%	\$190,500
National Institutes of Health	\$27,808,248	\$28,526,871	\$28,600,048	\$791,800	2.8%	\$73,177
Contribution to Global Fund for HIV/AIDS/TB	\$149,115	\$100,000	\$100,000	-\$49,115	-32.9%	\$0
Department of Education Programs						
Title I Grants to Local Education Agencies	\$12,339,607	\$13,339,607	\$12,842,309	\$502,702	4.1%	-\$497,298
Reading Programs	\$1,118,362	\$1,357,000	\$1,080,000	-\$38,362	-3.4%	-\$277,000
Impact Aid	\$1,229,527	\$1,229,527	\$1,253,893	\$24,366	2.0%	\$24,366
Teacher Quality State Grants	\$2,930,126	\$2,930,126	\$2,940,126	\$10,000	0.3%	\$10,000
Math & Science Partnerships	\$149,115	\$269,115	\$180,000	\$30,885	20.7%	-\$89,115
21st Century Community Learning Centers	\$999,070	\$999,070	\$999,070	\$0	0.0%	\$0
State Assessments	\$390,000	\$410,000	\$415,000	\$25,000	6.4%	\$5,000
National Writing Project	\$17,894	\$0	\$20,500	\$2,606	14.6%	\$20,500
Carol M. White Physical Education for Progress	\$69,587	\$69,587	\$74,000	\$4,413	6.3%	\$4,413
Arts in Education	\$35,071	\$0	\$35,920	\$849	2.4%	\$35,920
English Language Acquisition	\$681,215	\$681,215	\$681,215	\$0	0.0%	\$0
Special Ed - Grants to States Part B	\$10,068,106	\$11,068,106	\$10,675,147	\$607,041	6.0%	-\$392,959
Statewide Data Systems Program	\$0	\$0	\$25,000	\$25,000	n/a	\$25,000
Pell Grants	\$12,006,738	\$12,830,000	\$12,464,715	\$457,977	3.8%	-\$365,285
Strengthening Historically Black Colleges	\$222,764	\$240,500	\$240,500	\$17,736	8.0%	\$0
Strengthening Tribal Colleges	\$23,287	\$23,753	\$24,000	\$713	3.1%	\$247
Strengthening Hispanic Serving Institutions	\$93,993	\$95,873	\$95,873	\$1,880	2.0%	\$0
Federal TRIO Programs	\$832,559	\$832,559	\$843,289	\$10,730	1.3%	\$10,730
GEAR UP	\$298,230	\$298,230	\$308,960	\$10,730	3.6%	\$10,730
Supplemental Educational Opportunity Grants	\$770,305	\$770,305	\$785,000	\$14,695	1.9%	\$14,695
Leveraging Educational Assistance Partnerships	\$66,172	\$0	\$66,172	\$0	0.0%	\$66,172
Related Agencies						
Domestic Volunteer Service Programs	\$354,340	\$375,335	\$356,598	\$2,258	0.6%	-\$18,737
Corporation for Public Broadcasting	\$400,000	\$0	\$400,000	\$0	0.0%	\$400,000
CPB Digitilization Program	\$49,705	\$0	\$39,705	-\$10,000	-20.1%	\$39,705
National Labor Relations Board	\$242,633	\$248,785	\$251,875	\$9,242	3.8%	\$3,090
Social Security Administration	\$8,313,174	\$8,881,000	\$8,798,521	\$485,347	5.8%	-\$82,479